

**State of South Carolina
2008 Annual Municipal Financial Report**

Municipality:

NEWBERRY
CITY OF NEWBERRY 1330 COLLEGE STREET POST OFFICE BOX 538 NEWBERRY SC 29108

(select one)

Please enter Name and Address.

Coordinating Agency:

SC Budget and Control Board, Office of Research and Statistics, Office of Economic Research

Instructions:

Please provide municipal data for fiscal year ended on or before June 30, 2008. Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.
When completed, please return to:

Attn: Kelli Ball
Office of Research and Statistics
Rembert C. Dennis Building, Ste. 442
1000 Assembly Street
Columbia, SC 29201-3117
Telephone: (803) 734-4641 Fax: (803) 734-4719
kelli.ball@ors.sc.gov

DUE DATE:

January 15, 2009

Note:

Data supplied in this report is required by law under State Law 6-1-50. Failure to submit this report shall result in the withholding of ten percent of the municipality's current-year state aid.

PART ONE: REVENUES

Property Tax Revenues		
010.	Real Property Taxes*	\$ 1,844,110
020.	Personal Property Taxes (include Motor Vehicle Tax)	\$ 212,806
030.	Motor Vehicle Tax Only	\$ 212,806
040.	Delinquent Property Taxes Collected	\$ 65,138
050.	Penalties & Interest on Taxes	\$ 16,823
060.	Reimbursements for Homestead Exemptions	\$ 159,703
070.	Manufacturers' Depreciation Reimbursement	\$ 390
080.	Tax Increment Financing District (TIF)	
090.	Municipal Improvement District	
100.	Fees in Lieu of Property Tax	\$ 2,933

* exclude homestead exemptions

Local Options Revenues		
110.	Local Option Sales Tax	
120.	Other Local Option Sales Tax - Capital Projects	
130.	Other Local Option Sales Tax - Transportation	
140.	Local Hospitality Tax	\$ 481,179
150.	Local Accommodations Tax	\$ 76,457

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Licenses & Permits Revenues		
160.	Business Licenses (including cable, electric, & telecommunications**)	\$ 1,252,347
170.	Permits (including building, electrical, mechanical, gas, plumbing, HVAC)	\$ 143,265
180.	Utility Franchise Fees (gas, electric, cable, telecom)	\$ 67,969
190.	Other License & Permit Revenues	\$ 5,209

** Revenues collected under the Telecommunications Act of 1999

Utility Sales Revenues (Gross Receipts)		
200.	Electrical Power Systems	\$ 15,803,680
210.	Natural Gas System	
220.	Water System	\$ 3,121,095
230.	Sewage System	\$ 2,768,303
240.	Public Transit System	

Service Revenues & Charges (Gross Receipts)		
250.	Airport	
260.	Development Impact Fees	
270.	Emergency Medical Services	
280.	Fire Protection	\$ 23,380
290.	Housing & Urban Renewal	
300.	Parking Facilities (meter/garage fees and fines)	
310.	Recreation	\$ 38,399
320.	Refuse Collection & Landfill	\$ 574,127
330.	Stormwater Fees	
340.	Other Service Revenues & Charges	\$ 325,850

Fines & Forfeitures		
350.	Law Enforcement & Municipal Court Charges (total)	\$ 972,785
351.	Fines kept by the municipality	\$ 380,964
352.	Assessments sent to the State	\$ 503,948
353.	Victims' Rights Assessments	\$ 87,873
360.	Other Fines & Forfeitures	

Miscellaneous Revenues		
370.	Interest Income	\$ 310,820
380.	Sale of Real Property & Fixed Assets	\$ (20,083)
390.	Rents, Royalties, and Special Assessments	\$ 94,756
400.	Other Miscellaneous Revenues	\$ 59,718

Intergovernmental Revenue - State-Shared Taxes		
410.	Local Government Fund	\$ 345,460
420.	Statewide Accommodations Tax	\$ 70,603
430.	Merchants' Inventory Tax	\$ 58,392
440.	Motor Carrier Property Tax +	\$ 17,610
450.	Tourism Infrastructure Admissions Tax ++	
460.	Alcoholic Beverage Licenses/Permits	

+State Law 12-37-2810

++ State Law 12-21-6530

Intergovernmental Revenues - Federal Grants		
470.	Community Development Block Grants	\$ 559,300

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480.	Department of Justice (examples: narcotics, DARE)	\$	10,987
490.	Economic Development Administration (EDA)		
500.	Environmental Protection Agency (EPA)	\$	43,485
510.	Federal Emergency Management Assistance (FEMA)		
520.	Housing & Urban Development Grants		
530.	Human Service (JTPA) Grants	\$	2,147
540.	Other Federal Grants	\$	124,265

Intergovernmental Revenues - State Grants

550.	Airport Grants		
560.	Alcohol & Drug Abuse Grants		
570.	Arts Commission Grants		
580.	Disaster/Emergency Relief Grants		
590.	Division of Local Government (SC B&CB) Grants		
600.	Emergency Medical Service (EMS) Grants		
610.	Health & Human Services Grants (no JTPA)		
620.	Highways & Public Transportation Grants		
630.	Public Safety/Victim's Assistance Grants	\$	12,890
640.	Recreation & Tourism Grants		
650.	Social Services (i.e. Summer Feeding Program)		
660.	Other State Grants	\$	168,605

Intergovernmental Revenues - Other Local Governments

670.	Highway Reimbursement		
680.	Housing & Urban Development		
690.	Contracts for Service Provision - Fire Protection		
700.	Other Contracts for Service Provision		
710.	Payment in lieu of taxes		
720.	Other Local Government Revenues	\$	2,984,565

PART TWO: EXPENDITURES

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be reported.
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section.

General Expenditures

730.	General Government Administration	\$	703,474
740.	Public Safety (Police, Fire, Corrections, Meters, Victims' Rights, etc.)	\$	733,782
750.	Transportation (Airport, Parking Facilities, Streets & Highways)	\$	367,177
760.	Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
770.	Environment/Housing (inc. sanitation, code enforcement, stormwater, etc.)	\$	306,104
780.	Recreation (inc. arts/cultural activities, park/recreation, library, tourism)	\$	348,235
790.	Public Utilities (Utility Systems, Public Transit)	\$	18,462,939
800.	Debt Service/Interest on Debt (General Fund and Utility Systems)	\$	241,314
810.	Purchase of Land & Facilities/Construction	\$	702,123
820.	Other General Expenditures	\$	551,688

- Report all gross wages/salaries and fringe benefits paid to municipal employees during the most recently completed fiscal year.

Personnel Expenditures	Gross Salaries & Wages (including fringe benefits)
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830.	General Government Administration	\$	1,056,443
840.	Public Safety	\$	2,730,586
850.	Transportation	\$	379,499
860.	Health & Human Services		
870.	Environment & Housing	\$	484,926
880.	Recreation	\$	387,836
890.	Public Utilities (Utility Systems, Public Transit)	\$	2,228,703
900.	Other Personnel		

Certification: This is to certify that the data contained in this report is accurate to the best of my knowledge and belief

Name of Responsible Officer:	MARIE M. HICKMAN
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