

VI. RATE SCHEDULES

The following charges/fees are in effect for services rendered:

A. CONNECTION FEES

1. Large Commercial Service (2" or larger water meter connection)	
Electric Service	\$ 90.00
Water/Sewer Service	<u>60.00</u>
Full Service	\$150.00
2. Small Commercial Service	
Electric Service	\$ 75.00
Water/Sewer Service	<u>50.00</u>
Full Service	\$125.00
3. Residential Service	
Electric Service	\$ 30.00
Water/Sewer Service	<u>20.00</u>
Full Service	\$ 50.00

B. RECONNECTION FEES

1. During normal working hours	\$ 20.00
2. After normal working hours	\$ 40.00

C. TRANSFER/RELOCATION/ADMINISTRATION FEES \$ 20.00

D. TEMPORARY SERVICE FEE \$ 20.00

E. YARD LIGHT / YARD LIGHT POLE INSTALLATION FEES

1. Yard Light Installation Fee	\$ 25.00
2. Yard Light Reconnection Fee (Normal Working Hours Only)	\$ 20.00
3. Yard Light Pole Installation Fee	\$100.00

F. RESIDENTIAL METER-BASE SURGE PROTECTOR \$ 26.00
COMMERCIAL/INDUSTRIAL METER-BASE SURGE PROTECTOR \$ 36.00

G. RETURNED CHECK FEE (Effective FY2003) \$ 30.00

H. ELECTRIC SERVICE MOUNTING POLE INSTALLATION FEE \$100.00

I. TAP FEES

WATER

<u>\$ Inside</u>	<u>Size Meter</u>	<u>\$ Outside</u>
700.00	5/8"	1,400.00
900.00	1"	1,800.00
1,150.00	1 1/2"	2,300.00
1,300.00	2"	2,600.00

Tap fees and meters above the size of two inches (2") shall be as follows:

- (1) In-City tap fee: \$1,300.00, plus actual costs of installation
- (2) Outside-City tap fee: \$2,600.00, plus actual costs of installation

SEWER

<u>\$ Inside</u>	<u>Size Connection</u>	<u>\$ Outside</u>
600.00	4"	1,200.00
800.00	6"	1,600.00

Tap fees for 8" or larger connection shall be as follows:

- (1) In-City tap fee: \$800.00, plus actual costs of installation
- (2) Outside-City tap fee: \$1,600.00, plus actual costs of installation

J. SEWER SURCHARGES

Establishments, both commercial and industrial, discharging a wastewater of high strength or unusual character shall be charged a surcharge in addition to the regular sewer service charge. Surcharge rates shall be as follows:

1. BOD - There shall be a surcharge or credit based on actual or permitted BOD. The surcharge shall be \$180.00 per 1,000 pounds of Billing BOD for concentration over 350 milligrams per liter and the credit shall be \$180.00 per 1,000 pounds of Billing BOD for concentration under 350 milligrams per liter. The Billing BOD shall be equal to the greater of (1) the actual BOD less 350, or (2) 80% of the permitted BOD less 350. For waste having BOD:COD ratio of greater than 1:3, COD concentration shall be used in lieu of BOD for determining the surcharge

2. Suspended Solids - \$180.00 per 1,000 pounds of suspended solids for concentration over 300 milligrams per liter

3. Color- Percentage transmittance shall be determined using the dominant wavelength range for the particular hue as specified in the "Standard Methods" test for color.

	<u>Color Range</u> <u>(% Transmittance)</u>	<u>Surcharge</u>
	91- 100	No Surcharge
	81-90	\$250.00 per million gallons
71-80		\$500.00 per million gallons
61-70		\$750.00 per million gallons
0-60		\$1,000.00 per million gallons

K. SCAVENGER WASTE FEES

1. Permit Fee, business located within county - \$100/yr
 Permit Fee, business not located within county - \$200/yr
2. Load Fees

<u>Waste Generated Inside City Limits</u>	<u>Waste Generated Outside City Limits</u>
\$30.00/1,000 gal tank capacity or portion thereof	\$60.00/1,000 gal tank capacity or portion thereof

L. FIRE FLOW SERVICE CHARGES - OUTSIDE CITY

(a) The fire flow access fee, for all outside residential, commercial and industrial customers, is based on the following table:

<u>Water Meter Size</u>	<u>Fee Per Year</u>
5/8"	\$ 24.00
1"	36.00
1 1/2"	48.00
2"	48.00
3"	72.00
4"	72.00
6" or larger	120.00

(b) For customers with sprinkler systems and/or private hydrants, the following fees shall apply in addition to those fees in section L(a).

Commercial/Industrial Sprinkler System	120.00 per year Private Fire Hydrant(Customer Installed and Maintained) 120.00 per year per hydrant
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(c) For all other customers who are outside the City limits but not connected to City water service, the fee shall be \$24.00 per year.

M. SERVICE RATES - Pages 32 - 38 contain rate schedules associated with electric, yard light, water and sewer services.

Electric Rate Schedule

I. RESIDENTIAL CUSTOMERS MONTHLY RATE

Service Charge	\$15.00 per month, plus
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First 500 kWh per month	.1050 per kWh
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Next 500 kWh per month	.1000 per kWh
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Over 1,000 kWh per month	.0980 per kWh
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*If eligible, over 1500 kWh as defined below for bills dated December, January, February and March

*Customers without Load Management Switches:

The rate in excess of 1500 kWh per month for the billing dates during the months of December, January, February and March for residential accounts having both an electric heating and air conditioning system and an electric water heater without city controlled load management switch(es) shall be \$.0720 per kWh.

*Customers with Load Management Switches:

The rate in excess of 1500 kWh per month for the billing dates during the months of December, January, February and March for residential accounts having both an electric heating and air conditioning system and an electric water heater with city controlled load management switch(es) shall be \$.0580 per kWh.

The net monthly bill computed according to the above schedule shall be subject to adjustment based upon the City's Wholesale Power Cost Adjustment.

II. SMALL COMMERCIAL CUSTOMERS MONTHLY RATE

(Available to commercial customers who do not have a demand meter, churches, and to others subject to approval by the City.)

Service Charge	\$22.50 per month, plus
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Demand Charge – Churches Only:	no charge, plus
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Energy Charge

First 1,000 kWh per month	.1260 per kWh
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Next 4,000 kWh per month	.1120 per kWh
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Over 5,000 kWh per month	.1020 per kWh
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The net monthly bill computed according to the above schedule shall be subject to adjustment based upon the City's Wholesale Power Cost Adjustment.

III. COMMERCIAL CUSTOMERS MONTHLY RATE
(Available to commercial customers who have a demand meter and to others subject to approval by the City.)

Service Charge	\$22.50 per month, plus
Billing Demand Charge	
First 15 kW per month	no charge
Over 15 kW per month	\$7.25 per billing kW, plus
Energy Charge	
First 125 kWh per billing kW per month	.1022 per kWh
Next 275 kWh per billing kW per month	.0762 per kWh
Over 400 kWh per billing kW per month	.0572 per kWh

The Billing Demand shall be based on the highest 15-minute kW measurement during the current month and the preceding four (4) summer months (bill dates July -October)

The Billing Demand shall be the greater of:

- (1) The highest 15-minute kW measured during the current month, or
- (2) Seventy-five percent (75%) of the highest actual demands occurring in the most previous summer months (bill dates July – October) of the preceding 11 months.

The net monthly bill computed according to the above schedule shall be subject to adjustment based upon the City's Wholesale Power Cost Adjustment.

V. INDUSTRIAL CUSTOMERS MONTHLY RATE
 (Available to industrial customers as defined in the City Code.)

Minimum Bill	\$150.00 per month, or
Service Charge	\$100.00 per month, plus
Billing Demand Charge	
All kW	\$12.95 per billing kW, plus
Energy Charge	
First 125 kWh per billing kW per month	.0783 per kWh
Next 275 kWh per billing kW per month	.0563 per kWh
Over 400 kWh per billing kW per month	.0523 per kWh

The Billing Demand shall be based on the highest 15-minute kW measurement during the current month and the preceding four (4) summer months (bill dates July through October)

The Billing Demand shall be the greater of:

- (1) The highest 15-minute kW measured during the current month, or
- (2) Seventy-five percent (75%) of the highest actual demands occurring in the most previous summer months (bill dates July through October of the preceding 11 months).

The net monthly bill computed according to the above schedule shall be subject to adjustment based upon the City's Wholesale Power Cost Adjustment.

Primary Service: Where service is taken by the customer at the City's available primary voltage, a credit of 2.00% of the sum of the demand charge and the energy charge above will be allowed.

Primary service (with 2.00% credit)	
Billing Demand Charge	
All kW	\$12.691 per billing kW, plus
Energy Charge	
First 125 kWh per billing kW per month	.076734 per kWh
Next 275 kWh per billing kW per month	.055174 per kWh
Over 400 kWh per billing kW per month	.051254 per kWh

Power Factor Adjustment: The customer agrees to maintain unity power factor as nearly as practicable. The City reserves the right to measure such power factor at any time. When the average monthly power factor of the customer's power requirement is less than 85 percent, the City may correct the integrated demand in kilowatts for that month by multiplying the integrated demand by 85 percent and dividing by the average power factor in percent for that month.

VI. LOAD REDUCTION RIDER FOR STANDBY GENERATION

Available in accordance with the City Code.

VII. SCHOOL LOAD MANAGEMENT RATE

Available in accordance with the City Code.

Wholesale Power Cost Adjustment

The amount charged for each kWh of energy sold by the City shall be increased or decreased by an amount equal to:

$$WPCA = \{ [(D + C) / K] - B \} / .95$$

Where:

- D = The sum of the greater of the total dollar amount paid or the amount that would have been paid for wholesale purchased power cost for the current month assuming there was no load reduction during the peak period(s) used by PMPA to establish the city’s wholesale billing demand plus a monthly recovery amount of non-budgeted operations and maintenance expenditures required to deliver the wholesale purchased power.
- C = An amount equal to a correction for over or under collection of D.
- K = Total kilowatt-hours purchased for the current month.
- B = Average wholesale power cost per kilowatt-hour purchased corresponding to the respective months below:

January	.08674
February	.08570
March	.07951
April	.08762
May	.08449
June	.08638
July	.08143
August	.07645
September	.07343
October	.07372
November	.07963
December	.08527

Yard Light Rate Schedule

Yard light charges shall be in accordance with the following schedule:

Monthly Rate

175 Watt Mercury Vapor Lamp	\$ 9.00 per light	L1
100 Watt Sodium Light	\$ 9.00 per light	L2
400 Watt Mercury Vapor Lamp	\$ 12.00 per light	L3
250 Watt Sodium Light	\$ 12.00 per light	L4
175 Watt Metal Halide	\$ 12.00 per light	L7
1,000 Watt Mercury Vapor Lamp	\$16.90 per light	L5
400 Watt Sodium Light	\$16.90 per light	L6
250 Watt Metal Halide	\$16.90 per light	L8
400 Watt Metal Halide	\$20.80 per light	L9
1,000 Watt Metal Halide	\$25.80 per light	LA

Water Rate Schedule

I. INSIDE RESIDENTIAL AND COMMERCIAL CUSTOMERS (51)

First	300 cubic ft.	\$2.86 per 100 cubic ft.
Next	700 cubic ft.	\$2.25 per 100 cubic ft.
Next	2,000 cubic ft.	\$1.86 per 100 cubic ft.
Next	12,000 cubic ft.	\$1.64 per 100 cubic ft.
Next	15,000 cubic ft.	\$1.44 per 100 cubic ft.
Next	90,000 cubic ft.	\$1.21 per 100 cubic ft.
Over	120,000 cubic ft.	\$1.04 per 100 cubic ft.

II. OUTSIDE RESIDENTIAL AND COMMERCIAL CUSTOMERS (52)

First	300 cubic ft.	\$5.57 per 100 cubic ft.
Next	700 cubic ft.	\$4.30 per 100 cubic ft.
Next	2,000 cubic ft.	\$3.60 per 100 cubic ft.
Next	12,000 cubic ft.	\$3.10 per 100 cubic ft.
Next	15,000 cubic ft.	\$2.68 per 100 cubic ft.
Next	90,000 cubic ft.	\$2.28 per 100 cubic ft.
Over	120,000 cubic ft.	\$1.98 per 100 cubic ft.

III. INDUSTRIAL CUSTOMERS (53)

First	300 cubic ft.	\$2.94 per 100 cubic ft.
Next	700 cubic ft.	\$2.30 per 100 cubic ft.
Next	2,000 cubic ft.	\$1.93 per 100 cubic ft.
Next	12,000 cubic ft.	\$1.66 per 100 cubic ft.
Next	15,000 cubic ft.	\$1.46 per 100 cubic ft.
Next	90,000 cubic ft.	\$1.27 per 100 cubic ft.
Over	120,000 cubic ft.	\$1.08 per 100 cubic ft.

Minimum Water Charges Are Based On Meter Size For All Customers.

<u>Size Meter</u>	<u>Cubic Ft. of water</u>	<u>Inside Minimum</u>	<u>Outside Minimum</u>	<u>Industrial Minimum</u>
5/8"	300	8.58	16.71	8.82
1"	1,000	24.33	46.81	24.92
1 1/2"	3,000	61.53	118.81	63.52
2"	6,000	110.73	211.81	113.32
3"	20,000	330.33	624.81	335.72
4"	50,000	716.33	1,348.81	735.72
6"	100,000	1,321.33	2,488.81	1,370.72
8"	150,000	1,875.33	3,538.81	1,948.72

Sewer Service Rate Schedules

I. INSIDE CITY CUSTOMERS, RESIDENTIAL AND COMMERCIAL, (58)

Sewer rates are based on cubic feet of metered water or effluent:

First 300 cubic feet \$5.80 per 100 cubic feet
Over 300 cubic feet \$2.50 per 100 cubic feet

**For inside residential customers only, a maximum sewer service charge of \$49.90 per month for 1,600 cubic feet of metered water is established for 5/8" and 1" water meters only. No maximum sewer service charge exists for water meters above 1".

II. OUTSIDE CITY CUSTOMERS, RESIDENTIAL AND COMMERCIAL (58)

Sewer rates are based on cubic feet of metered water:

First 300 cubic feet \$11.60 per 100 cubic feet
Over 300 cubic feet \$5.00 per 100 cubic feet

**For outside residential customers only, a maximum sewer service charge of \$99.80 per month for 1,600 cubic feet of metered water is established for 5/8" and 1" water meters only. No maximum sewer service charge exists for water meters above 1".

III. INDUSTRIAL CUSTOMERS (58)

Sewer rates are based on cubic feet of metered water or effluent:

First 300 cubic feet \$6.05 per 100 cubic feet
Over 300 cubic feet \$2.60 per 100 cubic feet

*** For Industrial Sewer Customers with a City-issued permit for pretreatment, the minimum charge may be based on the rates above as applied to 75% of the permitted flow as stated in the City-issued permit.

IV. FLAT SEWER SERVICE

Inside - \$49.90 per month
Outside - \$99.80 per month

Note: Minimum sewer service charges are normally based on water meter size for all customers. (Exception: May not apply to customers with a City-issued permit for pretreatment.)

<u>Size Meter</u>	<u>Cubic Ft. of Water or Effluent</u>	<u>Inside Minimum</u>	<u>Outside Minimum</u>	<u>Industrial Minimum</u>
5/8"	300	17.40	34.80	18.15
1"	1,000	34.90	69.80	36.35
1 1/2"	3,000	84.90	169.80	88.35
2"	6,000	159.90	319.80	166.35
3"	20,000	509.90	1,019.80	530.35
4"	50,000	1,259.90	2,519.80	1,310.35
6"	100,000	2,509.90	5,019.80	2,610.35
8"	150,000	3,759.90	7,519.80	3,910.35

Water - Sewer
Minimum Rate Table**INSIDE, RESIDENTIAL AND COMMERCIAL**

<u>Size Meter</u>	<u>Cubic Feet</u>	<u>Minimum Water</u>	<u>Minimum Sewer</u>
5/8"	300	8.58	17.40
1"	1,000	24.33	34.90
1 1/2"	3,000	61.53	84.90
2"	6,000	110.73	159.90
3"	20,000	330.33	509.90
4"	50,000	716.33	1,259.90
6"	100,000	1,321.33	2,509.90
8"	150,000	1,875.33	3,759.90

OUTSIDE, RESIDENTIAL AND COMMERCIAL

<u>Size Meter</u>	<u>Cubic Feet</u>	<u>Minimum Water</u>	<u>Minimum Sewer</u>
5/8"	300	16.71	34.80
1"	1,000	46.81	69.80
1 1/2"	3,000	118.81	169.80
2"	6,000	211.81	319.80
3"	20,000	624.81	1,019.80
4"	50,000	1,348.81	2,519.80
6"	100,000	2,488.81	5,019.80
8"	150,000	3,538.81	7,519.80

INDUSTRIAL*

<u>Size Meter</u>	<u>Cubic Feet</u>	<u>Minimum Water</u>	<u>Minimum Sewer</u>
5/8"	300	8.82	18.15
1"	1,000	24.92	36.35
1 1/2"	3,000	63.52	88.35
2"	6,000	113.32	166.35
3"	20,000	335.72	530.35
4"	50,000	735.72	1,310.35
6"	100,000	1,370.72	2,610.35
8"	150,000	1,948.72	3,910.35

*(May not apply to customers with City-issued permits for pretreatment.)

Solid Waste Fees

The following changes to our garbage/solid waste fees were approved by City Council and will be effective on our July 1, 2010 billing. The major billing change at this time is to the multiple rollcart fee (\$7.00 for the first rollcart and \$13.00 for each additional rollcart).

<u>Description</u>	<u>\$ Current</u>
Rollcart fee, per month, first cart	7.00
Rollcart fee, per month, each cart after first cart	13.00
6 cubic yard bin rental, per month, per bin	20.00
8 cubic yard bin rental, per month, per bin	22.00
Commercial overage charge, per cubic yard	3.50
Industrial overage charge, per cubic yard	4.50
Special pick-up	As Stated In Ordinance
 <u>Amendment (3-1-11 Billing)</u>	
Roll-off commercial container fee, per month, per container	50.00
Roll-off pick-up fee, each pick-up	25.00

Fire Flow Service Charges

Residential, commercial, and industrial customers located outside the city limits which receive benefit from the placement of fire hydrants installed along the city’s distribution system shall pay a fire flow access fee based on the following table:

	<u>Service Code</u>	<u>Rate Table</u>	<u>Current Charge Per Month</u>
Hydrant (Each)	FH	FV	10.00
Access (no water meter)	FP	FM	2.00
5/8" Meter	FP	FN	2.00
1" Meter	FP	FO	3.00
1 1/2" Meter	FP	FP	4.00
2" Meter	FP	FQ	4.00
3" Meter	FP	FR	6.00
4" Meter	FP	FS	6.00
6" Meter	FP	FT	10.00
8" Meter	FP	FU	10.00
Sprinkler	FP	FW	10.00