

**State of South Carolina  
2009 Annual Municipal Financial Report**

**Municipality:**

**NEWBERRY**

(select one)

CITY OF NEWBERRY  
1330 COLLEGE STREET  
POST OFFICE BOX 530  
NEWBERRY, SC 29108

Please enter Name and Address.

**Coordinating Agency:**

SC Budget and Control Board, Office of Research and Statistics, Office of Economic Research

**Instructions:**

**Please provide municipal data for fiscal year ended on or before June 30, 2009.** Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.  
**When completed, please return to:**

Attn: Kelli Ball  
Office of Research and Statistics  
Rembert C. Dennis Building, Ste. 442  
1000 Assembly Street  
Columbia, SC 29201-3117  
Telephone: (803) 734-4641 Fax: (803) 734-4719  
[kelli.ball@ors.sc.gov](mailto:kelli.ball@ors.sc.gov)

**DUE DATE:**

**January 15, 2010**

**Note:**

**Data supplied in this report is required by law under State Law 6-1-50. Failure to submit this report shall result in the withholding of ten percent of the municipality's current-year state aid.**

**PART ONE: REVENUES**

<b>Property Tax Revenues</b>		
010.	Real Property Taxes*	\$ 1,641,464
020.	Personal Property Taxes (include Motor Vehicle Tax)	\$ 202,342
030.	Motor Vehicle Tax Only	\$ 202,342
040.	Delinquent Property Taxes Collected	\$ 74,451
050.	Penalties & Interest on Taxes	\$ 24,074
060.	Reimbursements for Homestead Exemptions	\$ 152,601
070.	Manufacturers' Depreciation Reimbursement	\$ 463
080.	Tax Increment Financing District (TIF)	\$ 382,379
090.	Municipal Improvement District	
100.	Fees in Lieu of Property Tax	\$ 1,458

\* exclude homestead exemptions

<b>Local Options Revenues</b>		
110.	Local Option Sales Tax	
120.	Other Local Option Sales Tax - Capital Projects	
130.	Other Local Option Sales Tax - Transportation	
140.	Local Hospitality Tax	\$ 479,544
150.	Local Accommodations Tax	\$ 73,634

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<b>Licenses &amp; Permits Revenues</b>		
160.	Business Licenses (including cable, electric, & telecommunications**)	\$ 1,232,495
170.	Permits (including building, electrical, mechanical, gas, plumbing, HVAC)	\$ 95,810
180.	Utility Franchise Fees (gas, electric, cable, telecom)	\$ 66,340
190.	Other License & Permit Revenues	\$ 6,435

\*\* Revenues collected under the Telecommunications Act of 1999

<b>Utility Sales Revenues (Gross Receipts)</b>		
200.	Electrical Power Systems	\$ 16,296,810
210.	Natural Gas System	
220.	Water System	\$ 3,289,818
230.	Sewage System	\$ 3,057,405
240.	Public Transit System	

<b>Service Revenues &amp; Charges (Gross Receipts)</b>		
250.	Airport	
260.	Development Impact Fees	
270.	Emergency Medical Services	
280.	Fire Protection	\$ 23,869
290.	Housing & Urban Renewal	
300.	Parking Facilities (meter/garage fees and fines)	
310.	Recreation	\$ 38,420
320.	Refuse Collection & Landfill	\$ 609,412
330.	Stormwater Fees	
340.	Other Service Revenues & Charges	\$ 326,031

<b>Fines &amp; Forfeitures</b>		
350.	Law Enforcement & Municipal Court Charges (total)	\$ 768,252
351.	Fines kept by the municipality	\$ 286,376
352.	Assessments sent to the State	\$ 426,156
353.	Victims' Rights Assessments	\$ 55,720
360.	Other Fines & Forfeitures	

<b>Miscellaneous Revenues</b>		
370.	Interest Income	\$ 91,954
380.	Sale of Real Property & Fixed Assets	\$ (65,841)
390.	Rents, Royalties, and Special Assessments	\$ 107,416
400.	Other Miscellaneous Revenues	\$ 51,642

<b>Intergovernmental Revenue - State-Shared Taxes</b>		
410.	Local Government Fund	\$ 329,596
420.	Statewide Accommodations Tax	\$ 66,356
430.	Merchants' Inventory Tax	\$ 58,392
440.	Motor Carrier Property Tax +	\$ 16,408
450.	Tourism Infrastructure Admissions Tax ++	
460.	Alcoholic Beverage Licenses/Permits	

+State Law 12-37-2810

++ State Law 12-21-6530

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<b>Intergovernmental Revenues - Federal Grants</b>		
470.	Community Development Block Grants	\$ 450,729
480.	Department of Justice (examples: narcotics, DARE)	\$ 1,575
490.	Economic Development Administration (EDA)	
500.	Environmental Protection Agency (EPA)	
510.	Federal Emergency Management Assistance (FEMA)	
520.	Housing & Urban Development Grants	
530.	Human Service (JTPA) Grants	\$ 3,061
540.	Other Federal Grants	\$ 28,499

<b>Intergovernmental Revenues - State Grants</b>		
550.	Airport Grants	
560.	Alcohol & Drug Abuse Grants	
570.	Arts Commission Grants	
580.	Disaster/Emergency Relief Grants	
590.	Division of Local Government (SC B&CB) Grants	
600.	Emergency Medical Service (EMS) Grants	
610.	Health & Human Services Grants (no JTPA)	
620.	Highways & Public Transportation Grants	
630.	Public Safety/Victim's Assistance Grants	\$ 13,159
640.	Recreation & Tourism Grants	\$ 32,498
650.	Social Services (i.e. Summer Feeding Program)	
660.	Other State Grants	\$ 184,143

<b>Intergovernmental Revenues - Other Local Governments</b>		
670.	Highway Reimbursement	
680.	Housing & Urban Development	
690.	Contracts for Service Provision - Fire Protection	
700.	Other Contracts for Service Provision	
710.	Payment in lieu of taxes	
720.	Other Local Government Revenues	\$ 1,756,015

**PART TWO: EXPENDITURES**

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be reported.
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section.

<b>General Expenditures</b>		
730.	General Government Administration	\$ 703,496
740.	Public Safety (Police, Fire, Corrections, Meters, Victims' Rights, etc.)	\$ 541,814
750.	Transportation (Airport, Parking Facilities, Streets & Highways)	\$ 307,784
760.	Health & Human Services (include alcohol/drug abuse, EMS, etc.)	
770.	Environment/Housing (inc. sanitation, code enforcement, stormwater, etc.)	\$ 938,257
780.	Recreation (inc. arts/cultural activities, park/recreation, library, tourism)	\$ 633,805
790.	Public Utilities (Utility Systems, Public Transit)	\$ 16,642,746
800.	Debt Service/Interest on Debt (General Fund and Utility Systems)	\$ 209,755
810.	Purchase of Land & Facilities/Construction	\$ 3,456,813
820.	Other General Expenditures	\$ 273,136

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- Report all gross wages/salaries and fringe benefits paid to municipal employees during the most recently completed fiscal year.

	Personnel Expenditures	Gross Salaries & Wages (including fringe benefits)
830.	General Government Administration	\$ 1,088,517
840.	Public Safety	\$ 2,704,754
850.	Transportation	\$ 402,970
860.	Health & Human Services	
870.	Environment & Housing	\$ 502,830
880.	Recreation	\$ 384,200
890.	Public Utilities (Utility Systems, Public Transit)	\$ 2,425,841
900.	Other Personnel	

**Please state the beginning and end date of your municipality's fiscal year (12 month accounting period), including month, day, and year that this report covers:**

**Beginning of Fiscal Year:** 1-Jul-08

**End of Fiscal Year:** 30-Jun-09

**Certification: This is to certify that the data contained in this report is accurate to the best of my knowledge and belief**

**Name of Responsible Officer:** MARIE M. HICKMAN

**Telephone:** 803-321-3607

**Email Address:** [mhickman@cityofnewberry.com](mailto:mhickman@cityofnewberry.com)

If available, please include a copy of your financial audit along with your completed Annual Municipal Financial Report. If your audit is not finalized by the due date of this document, please send under separate cover.